

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)  
(Does Not Include Higher Education Tuition and Fee Accounts)

**Judicial**

**Fiscal Year 2015 Through July 31, 2014**

	<b>Fiscal Year 2014 Actual</b>	<b>Fiscal Year Total Estimate</b>	<b>Fiscal Year To Date Actual</b>	<b>Balance</b>
<b>Staffing</b>				
Total Full Time Equivalent Staff Years	620	651	626	25
<b>Agencies</b>				
Supreme Court	6,952	6,816	548	6,268
State Law Library	1,482	1,450	97	1,353
Court of Appeals	15,652	15,884	1,293	14,591
Commission On Judicial Conduct	1,021	994	78	916
Admin Office of the Courts	75,524	82,582	4,972	77,610
Office of Public Defense	32,579	37,451	1,697	35,754
Office of Civil Legal Aid	11,060	12,831	28	12,803
<b>Judicial Total</b>	<b>144,270</b>	<b>158,008</b>	<b>8,713</b>	<b>149,295</b>

**Objects of Expenditures**

Salaries And Wages	46,731	50,314	3,935	46,379
Employee Benefits	16,643	16,317	1,366	14,951
Professional Svc Contracts	5,179	10,522	56	10,466
Goods\Other Services	20,635	21,030	1,008	20,022
Travel	1,129	527	47	480
Capital Outlays	2,544	2,429	61	2,368
Grants, Benefits & Client Services	52,058	56,880	2,244	54,636
Interagency Reimbursements	(648)	(11)	(3)	(8)
<b>Total Objects of Expenditure</b>	<b>144,271</b>	<b>158,008</b>	<b>8,714</b>	<b>149,294</b>

## Judicial

### Fiscal Year 2015 Through July 31, 2014

	Fiscal Year 2014 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
<b>Source of Funds</b>				
General Fund - Federal	723	645	40	605
General Fund - Private/Local	67	255	14	241
General Fund - State	117,691	123,592	6,581	117,011
Other Funds - Non-Appropriated	20	100	1	99
Other Funds - State	25,769	33,416	2,077	31,339
<b>Total Source of Funds</b>	<b>144,270</b>	<b>158,008</b>	<b>8,713</b>	<b>149,295</b>

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.  
Amounts may not be exact due to rounding.